

CALENDARIO DE EGRESOS BASE MENSUAL
(CIFRAS PRELIMINARES AL MES DE MARZO 2023)
JBP. - SEGURIDAD ALIMENTARIA MEXICANA

CONCEPTO	MONTO ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
ENDEUDAMIENTO (O DESENUDEAMIENTO) NETO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXTERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GASTO PROGRAMABLE	18,427,698,811.00	3,755,991,644.00	2,764,351,869.00	1,739,959,279.00	1,241,406,584.00	762,023,116.00	714,084,233.00	837,241,052.00	498,655,167.00	909,627,966.00	976,543,205.00	1,587,050,136.00	2,640,764,560.00
GASTO CORRIENTE	18,427,698,811.00	3,755,991,644.00	2,764,351,869.00	1,739,959,279.00	1,241,406,584.00	762,023,116.00	714,084,233.00	837,241,052.00	498,655,167.00	909,627,966.00	976,543,205.00	1,587,050,136.00	2,640,764,560.00
SERVICIOS PERSONALES	150,795,230.00	11,544,228.00	11,289,294.00	12,745,154.00	11,289,295.00	11,785,119.00	12,393,453.00	11,785,119.00	11,289,295.00	14,022,515.00	12,566,656.00	14,738,382.00	15,346,720.00
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	21,603,171.00	1,800,266.00	1,800,266.00	1,800,266.00	1,800,266.00	1,800,266.00	1,800,266.00	1,800,266.00	1,800,266.00	1,800,266.00	1,800,266.00	1,800,266.00	1,800,266.00
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	4,044,494.00	0.00	36,768.00	36,769.00	36,769.00	36,769.00	180,892.00	36,769.00	36,769.00	36,769.00	36,769.00	1,712,671.00	1,856,780.00
SEGURIDAD SOCIAL	21,803,011.00	1,744,817.00	1,248,993.00	2,704,852.00	1,248,993.00	1,744,817.00	2,209,028.00	1,744,817.00	1,248,993.00	2,704,852.00	1,248,993.00	1,744,817.00	2,209,039.00
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	98,233,870.00	7,999,042.00	8,203,164.00	8,203,164.00	8,203,164.00	8,203,164.00	8,203,164.00	8,203,164.00	8,203,164.00	8,203,164.00	8,203,164.00	8,203,164.00	8,203,164.00
PREVISIONES	5,110,684.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	1,277,464.00	1,277,464.00	1,277,464.00	1,277,468.00
MATERIALES Y SUMINISTROS	291,603,794.00	40,045,458.00	42,278,680.00	43,560,985.00	17,983,881.00	24,233,375.00	22,499,356.00	24,042,467.00	16,800,156.00	15,558,580.00	16,530,951.00	15,561,798.00	12,508,107.00
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	13,208,908.00	967,914.00	1,600,169.00	716,665.00	998,398.00	1,669,353.00	877,201.00	710,940.00	1,573,067.00	631,341.00	898,362.00	1,737,714.00	827,784.00
ALIMENTOS Y UTENSILIOS	5,206,714.00	391,363.00	488,464.00	389,564.00	487,115.00	389,465.00	487,314.00	376,664.00	471,813.00	375,563.00	472,413.00	390,663.00	486,313.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	3,426,641.00	1,134,547.00	1,134,547.00	1,133,547.00	4,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	4,000.00	4,000.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	74,884,734.00	3,853,575.00	3,993,298.00	6,414,907.00	2,568,038.00	10,114,493.00	10,498,051.00	12,584,373.00	5,873,323.00	5,828,223.00	6,172,223.00	4,713,308.00	2,270,922.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	8,447,631.00	783,128.00	2,468,299.00	2,467,199.00	1,806,619.00	135,253.00	106,509.00	114,909.00	101,344.00	128,244.00	115,244.00	105,304.00	115,579.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	114,297,240.00	10,420,894.00	9,866,458.00	9,865,458.00	11,412,822.00	11,412,822.00	9,873,058.00	9,862,458.00	8,315,094.00	8,316,594.00	8,316,594.00	8,316,594.00	8,318,394.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	246,324.00	20,527.00	20,527.00	20,527.00	20,527.00	20,527.00	20,527.00	20,527.00	20,527.00	20,527.00	20,527.00	20,527.00	20,527.00
MATERIALES Y SUMINISTROS PARA SEGURIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	71,885,602.00	22,473,510.00	22,706,918.00	22,553,118.00	686,362.00	489,462.00	634,696.00	370,596.00	442,988.00	256,088.00	533,588.00	273,688.00	464,588.00
SERVICIOS GENERALES	6,028,120,976.00	842,770,565.00	640,870,188.00	677,832,848.00	513,565,927.00	443,272,433.00	357,026,188.00	357,882,865.00	345,565,716.00	346,616,596.00	413,671,241.00	536,646,580.00	552,399,829.00
SERVICIOS BÁSICOS	116,364,512.00	99,519,988.00	1,489,394.00	1,559,574.00	1,491,664.00	1,574,384.00	1,494,944.00	1,570,174.00	1,495,425.00	1,572,945.00	1,500,525.00	1,575,355.00	1,520,140.00
SERVICIOS DE ARRENDAMIENTO	1,416,845,072.00	205,755,197.00	110,164,289.00	110,164,289.00	110,403,392.00	110,403,392.00	110,164,289.00	110,164,289.00	109,925,187.00	109,925,187.00	109,925,187.00	109,925,187.00	109,925,187.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	2,654,728,699.00	228,705,179.00	213,227,704.00	211,279,521.00	208,409,889.00	210,769,358.00	204,807,339.00	207,703,745.00	200,315,694.00	201,700,337.00	198,605,441.00	303,646,781.00	265,557,711.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	1,687,347,365.00	292,546,304.00	303,875,114.00	342,656,281.00	181,074,245.00	108,068,796.00	28,304,364.00	26,643,404.00	22,081,311.00	21,635,526.00	92,235,359.00	107,197,990.00	161,028,671.00
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	46,041,032.00	7,777,632.00	3,486,818.00	3,484,418.00	3,482,918.00	3,500,568.00	3,479,818.00	3,479,818.00	3,479,818.00	3,498,568.00	3,477,002.00	3,447,686.00	3,445,968.00
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS DE TRASLADO Y VIÁTICOS	38,931,498.00	3,254,353.00	3,414,957.00	3,476,853.00	3,491,907.00	3,744,023.00	3,467,556.00	3,109,523.00	3,056,369.00	3,072,121.00	2,715,815.00	3,089,343.00	3,038,678.00
SERVICIOS OFICIALES	2,372,496.00	197,708.00	197,708.00	197,708.00	197,708.00	197,708.00	197,708.00	197,708.00	197,708.00	197,708.00	197,708.00	197,708.00	197,708.00
OTROS SERVICIOS GENERALES	65,490,302.00	5,014,204.00	5,014,204.00	5,014,204.00	5,014,204.00	5,014,204.00	5,110,170.00	5,014,204.00	5,014,204.00	5,014,204.00	5,014,204.00	7,566,530.00	7,685,766.00
SUBSIDIOS	11,957,178,811.00	2,861,631,393.00	2,069,913,707.00	1,005,820,292.00	698,567,481.00	282,732,189.00	322,165,236.00	443,530,601.00	125,000,000.00	533,430,275.00	533,774,357.00	1,020,103,376.00	2,060,509,904.00
PENSIONES Y JUBILACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INVERSION FÍSICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIENES MUEBLES E INMUEBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OBRA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBSIDIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTRAS EROGACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INVERSION FINANCIERA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COSTO FINANCIERO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTERESES, COMISIONES Y GASTOS DE LA DEUDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTERNOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXTERNOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EGRESOS POR OPERACIONES AJENAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POR CUENTA DE TERCEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POR CUENTA DE TERCEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EROGACIONES RECUPERABLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POR EROGACIONES RECUPERABLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUMA DE EGRESOS DEL AÑO 1/	18,427,698,811.00	3,755,991,644.00	2,764,351,869.00	1,739,959,279.00	1,241,406,584.00	762,023,116.00	714,084,233.00	837,241,052.00	498,655,167.00	909,627,966.00	976,543,205.00	1,587,050,136.00	2,640,764,560.00

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.

Cifras Preliminares hasta el cierre de Cuenta Pública 2023